



SHREE SAPTASHRUNGI SHIKSHAN SANSTHA NASHIK, SANCHALIT
SHREE SAPTASHRUNGI AYURVED MAHAVIDYALAY & HOSPITAL

Kamal Nagar, Hirawadi, Panchavati, Nashik - 422 003. | Tel.: (0253) 2621565 (College) | (Hosp.) 2518548
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Ref. No.

Date :

8.1.7 Average annual Expenditure incurred towards herbal garden development and maintenance, purchase of raw-materials and medicines during the last five year

AVERAGE ANNUAL EXPENDITURE INCURRED TOWARDS HERBAL GARDEN AND DEVELOPMENT

CONSOLIDATED STATEMENT (UG+PG)			
YEAR	AYURVED HERBAL GARDEN EXP UG+PG	TOTAL EXPENDITURE	AVG. EXPENDITURE UG+PG
2022-23	193550	93025821	0.21
2021-22	188440	61408800	0.31
2020-21	979995	86564674	1.13
2019-20	505685	78843195	0.64
2018-19	293320	93237001	0.31
TOTAL	2160990	413079490	2.6

AVERAGE ANNUAL EXPENDITURE TOWARDS PURCHASE OF RAW MATERIALS AND MEDICINES DURING THE LAST FIVE YEARS

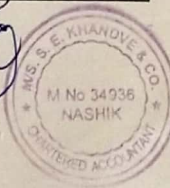
YEAR	AYURVED RAW MATERIALS AND MEDICINES	TOTAL EXPENDITURE	AVG EXPENDITURE
2022-23	1126648	33641883	3.35
2021-22	495437	18297761.16	2.71
2020-21	271366	11609390	2.34
2019-20	3132753	16825990.1	18.62
2018-19	972432	15341751	6.34
TOTAL	5998636	95716775	33.35

TOTAL EXPENDITURE TOWARDS HERBAL GARDEN DEVELOPMENT AND MAINTENANCE AND PURCHASE OF RAW MATERIALS AND MEDICINES

YEAR	EXPENDITURE INCURRED TOWARDS HERBAL GARDEN DEVELOPMENT AND MAINTENANCE, PURCHASE OF RAW-MATERIALS AND MEDICINES IN RUPEES
2022-23	1320198
2021-22	683877
2020-21	1251361
2019-20	3638438
2018-19	1265752
TOTAL	8159626

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Principal
 Dr. Milind Babarao Aware
 Shree Saptashrungi Ayurved
 Mahavidyalaya & Hospital, Nashik



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DETAILS OF HERBAL GARDEN EXPENCES

1 SHREE SAPTASHRUNGI AYURVEDIC COLLEGE & MAHAVIDYALAYA UG

YEAR	AYURVED HERBAL GARDEN EXP UG	TOTAL EXPENDITURE	AVG. EXPENDITURE
2022-23	156950	62049180	0.25
2021-22	114730	38778010.98	0.30
2020-21	509176	58156320.51	0.88
2019-20	63211	52615022	0.12
2018-19	207600	67268404.52	0.31
TOTAL	1051667	278866938	1.85

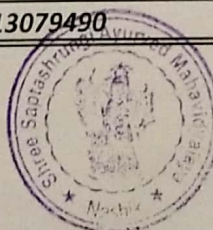
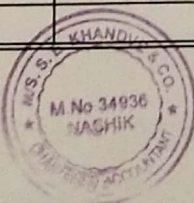
2 SHREE SAPTASHRUNGI AYURVEDIC COLLEGE & MAHAVIDYALAYA PG

YEAR	AYURVED HERBAL GARDEN EXP (P.G)	TOTAL EXPENDITURE	AVG. EXPENDITURE
2022-23	36600	30976641	0.12
2021-22	73710	22630789	0.33
2020-21	470819	28408353	1.66
2019-20	442474	26228173	1.69
2018-19	85720	25968596	0.33
TOTAL	1109323	134212552	4.12

CONSOLIDATED STATEMENT (UG+PG)

YEAR	AYURVED HERBAL GARDEN EXP UG+PG	TOTAL EXPENDITURE UG+PG	AVG. EXPENDITURE UG+PG
2022-23	193550	93025821	0.21
2021-22	188440	61408799.98	0.31
2020-21	979995	86564673.51	1.13
2019-20	505685	78843195	0.64
2018-19	293320	93237000.52	0.31
TOTAL	2160990	413079490	2.60

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